



Agenda Item Introduction

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| Committee | POLICY AND SCRUTINY COMMITTEE FOR HEALTH AND SOCIAL CARE |
| Date | 5 JUNE 2023 |
| Topic | ADULT SOCIAL CARE, PUBLIC HEALTH, ICB HEALTH & NHS BUDGET |

BACKGROUND

Following the setting of the Council's budget for 2023/24, the committee requested an update on the impact on funding across Health and Social Care as a whole.

FOCUS FOR SCRUTINY

- What are the budget headlines and what impact will this have on health and social care for the Island?
- What is in place to counteract the impact of funding issues across health and social care on the physical and mental health of individuals?
- What happens if forecasted savings are not realised?
- What strategic plans are in place to ensure maximisation of the budget across health and social care?

APPROACH

A report to be provided.

APPENDICES ATTACHED

Appendix 1 – IW NHS Trust Slides
Appendix 2 – System Finance Slides

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